

Grant Recommendations - Sports Development Grant July 2009

Appl No	Organisation Name	Project Description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Brooklyn Northern United AFC Inc	a security and access control system for the club's gymnasium	\$22,144.00	\$22,000.00	\$0	Recommend declining this application for two reasons: 1) Ineligible for grant because application is for an asset 2) The club has not completed the search for a new partner(s) and there could be changes to the building which could require the security system to have to be upgraded.
	Cricket Wellington	assessment of the affiliation fees structure and the connection with WCC ground fees	\$10,500.00	\$7,500.00	\$0	Deferred from March Round. The assessment panel believe this work could be conducted in collaboration with Council officers at no cost, and that there is no need to employ a consultant
	Mt Vic Kyokushin Karate Dojo Inc.	engagement of a consultant to advise on multiple clubs sharing resources	\$11,800.00	\$10,000.00	\$5,000	Deferred from March Round. Will improve financial viability of Dojo and Scottish Harriers club.
2	Netball Wellington Region	for a review of netball in the Wellington region	\$25,000.00	\$10,000.00	\$5,000	Will provide new ideas and solutions to improving the delivery of netball.
3	New Zealand Handball Federation Inc	feasibility study to develop a permanent indoor handball and multi-use sporting facility	\$18,662.50	\$18,562.50	\$0	Two courts will be marked for Handball in the Indoor Community Sports Centre. Question ability of group to raise funds for construction - feasibility study is not considered necessary
4	New Zealand Handball Federation Inc	to run a secondary schools handball league	\$6,135.50	\$4,635.50	\$3,000	Not supporting \$1800 for hire of Kilbirnie Recreation Centre.
	Scout Association of New Zealand	strategic health review on property held on Council land	\$26,500.00	\$26,500.00	\$0	Deferred from March Round. Project has low sport connection. Scout NZ is in strong financial position and need for funding is low. WCC Property Unit could potentially assist with this work.
5	Tennis Central Region Inc	refurbishment and subsequent leasing of the North Stand building	\$62,603.00	\$10,000.00	\$5,000	The new space is expected to be used by Wellington Seido Karate, Sport Karate, & Zen New Zealand Inc. (Zen meditation). The area will also be used for tennis fitness training and other activities.

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6	Wellington Disc Sports Inc	to get school students playing the sport of Ultimate Frisbee	\$13,197.00	\$3,200.00	\$3,200	May attract participation from secondary school children that normally don't participate in sport. Goal is to establish a competition league and tournament in 2010 for secondary school children. As a sport, ultimate develops fitness, athleticism and hand-eye coordination.
7	Wellington Scottish Athletics Club	to engage a professional advisor to help develop the clubrooms	\$10,600.00	\$7,000.00	\$3,500	Recommend providing 50% of request. Worthwhile project but club has high reserves.
8	Wellington Yachting Association Inc.	to run courses for volunteers and train safety boat personnel	\$36,607.50	\$15,000.00	\$10,000	People will have the opportunity to participate in courses that will teach patrol boat skills, coaching skills, and judging
9	Wilton Bowling Club	assistance with club's Strategic Plan and Operational Objectives	\$10,000.00	\$5,000.00	\$5,000	Insufficient Grant funding to assist application suggest roll over to next grant round. Note: Confirm with Parks & Gardens fit with the Otari Management Plan – long term focus/plans for this sit
Transfers						
T 1	Capital Gymnastic Club	purchase a competition standard trampoline	\$41,699	\$15,000	\$7,500	Capital Gymnastics has a wide membership and caters for a large number of youth especially capturing young boys.
T 3	Capital City Futsal	Under 10's and Youth Futsal development	\$7,014	\$2,654	\$2,654	Recommend supporting Under 10's programme. Recommend declining support for national tournament – no longer happening.
Totals:			\$253,749.50	\$139,398.00	\$49,854	